



COMMUNITY DEVELOPMENT COMMISSION

County of Los Angeles

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Executive Director

January 11, 2005

Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVE FUNDING REDUCTION TO STEELWORKERS OLDTIMERS
FOUNDATION (1)
(3 Vote)**

IT IS RECOMMENDED THAT YOUR BOARD:

Approve a \$25,000 reduction in the approved 2004-2005 One-Year Action Plan amount for the Steelworkers Oldtimers Foundation, from \$110,000 to \$85,000 in Community Development Block Grant (CDBG) funds allocated to the First Supervisorial District, for the Roosevelt Park Senior Center Program.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

On May 25, 2004, your Board approved the 2004-2005 One-Year Action Plan for the Thirtieth Program Year (July 1, 2004 through June 30, 2005) to receive CDBG funds from the U.S. Department of Housing and Urban Development (HUD) for the purposes of meeting the County's housing and community development needs, which included \$110,000 for the Steelworkers Oldtimers Foundation. Prior to contract execution, the amount allocated to this agency has been reduced by \$25,000 due to delays in project implementation.

FISCAL IMPACT/FINANCING:

There is no impact on the County general fund. The proposed action will reduce funding to the Steelworkers Oldtimers Foundation by \$25,000, from \$110,000 to \$85,000 in CDBG funds allocated to the First Supervisorial District.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On May 25, 2004, your Board approved the 2004-2005 One-Year Action Plan, which included \$110,000 for the Steelworkers Oldtimers Foundation. Prior to contract execution, the amount allocated to this agency has been reduced by \$25,000 due to delays in project implementation.

The Roosevelt Park Senior Center Program will provide on-site congregate breakfast and lunch meals Monday through Friday and recreational programming to senior adults residing within the Florence-Graham and Walnut Park unincorporated areas of Los Angeles County. Approximately 25 breakfast meals and 40 lunch meals will be served daily. The program includes on-site recreational activities and off-site monthly excursions to various cultural, arts and leisure destinations.

CDBG funds will be used for salaries and benefits of one full-time Senior Center Coordinator, one full-time Assistant Senior Center Coordinator, and the following non-personnel costs: raw food, paper goods, property and general liability insurance, monthly on-site recreational programs, such as arts and crafts and center decorations, and off-site excursions for senior participants, including bus rental and venue admission costs. The project is located at 600 South Graham Avenue, unincorporated Los Angeles.

ENVIRONMENTAL DOCUMENTATION:

Approval of a reduction in the 2004-2005 One-Year Action Plan amount for the Steelworkers Oldtimers Foundation is exempt from the provisions of the National Environmental Policy Act (NEPA), pursuant to 24 Code of Federal Regulations Part 58, Section 58.34(a)(3) because the action involved is an administrative activity that will not have a physical impact or result in any physical changes to the environment. The action is not subject to the provisions of the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines 15060(c)(3) and 15378 because it is not defined as a project under CEQA and does not have the potential for causing a significant effect on the environment.

IMPACT ON CURRENT PROJECT:

Since the project has not yet been implemented, the reduction in funding will have no impact on senior services in the First Supervisorial District.

Respectfully submitted,

CARLOS JACKSON
Executive Director